

Terrington Parish Council Budget for 2026-27

	2026-27 Draft Budget £ (ex VAT)
Income	
Precept	4472.00
Burial fees	2500.00
Grass cutting - NYC contribution	381.64
Wayleave payment	12.65
Interest on savings account	200.00
Total income	7766.29
Expenditure	
Clerk's salary	1294.68
YLCA membership	253.70
Insurance	278.20
Grass cutting - village	2000.00
Grass cutting - road verges	200.00
Village Hall hire	150.00
Defibrillator costs	350.00
Cemetery waste collection	60.00
Consumables	100.00
Maintenance of open spaces	300.00
Maintenance of cemetery	300.00
Training & development	100.00
Internal audit	200.00
Neighbourhood Plan Steering Group	500.00
Burial Authority Officer's salary	624.00
RFO & web master salary	676.00
Elections	100.00
Information Commission's Office registration	60.00
Total expenditure	7546.58
Surplus	19.71

Approved at TPC meeting on 9 March 2026 Minute 4.9.