

Terrington Parish Council
Budget 2024-25

	Budget 2024-25 ex VAT
Income	
Parish precept	4133.91
Burial fees	1800.00
Grass cutting - NYC contribution	333.97
Wayleave payment	12.65
Interest on savings account	200.00
Total income	6480.53
Expenditure	
Clerk's salary	1229.35
YLCA membership	237.60
Insurance	231.84
Grass cutting - village	2312.50
Grass cutting - road verges	175.00
Village Hall hire	129.60
Defibrillator costs	250.00
Cemetery waste collection	49.50
Consumables	100.00
Maintenance of open spaces	300.00
Maintenance of cemetery	300.00
Training & development	50.00
Internal audit	100.00
Neighbourhood Plan Steering Group	250.00
Burial Authority Officer's salary	750.00
Total expenditure	6465.39
Surplus	15.14