

## Explanation of variances – pro forma

Name of smaller authority: **Terrington, Wiganthorpe and Ganthorpe Parish Council**  
 County area: North Yorkshire

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	4,752	4,439				
2 Precept or Rates and Levies	3,085	3,131	46	1.49%	NO	
3 Total Other Receipts	2,365	1,162	-1,203	50.87%	YES	primarily due to lower cemetery income, down £810
4 Staff Costs	1,313	0	-1,313	100.00%	YES	Clerk role performed by a councillor as Acting Clerk on an unremunerated basis

5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	4,450	3,390	-1,060	23.82%	YES	primarily due to a one off £800 grant given in 2019/20
7 Balances Carried Forward	4,439	5,342			NO	
8 Total Cash and Short Term Investments	4,474	5,342				
9 Total Fixed Assets plus Other Long Term Investments and Assets	16,330	15,790	-540	3.31%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**