

TERRINGTON PARISH COUNCIL

PROJECTED PERFORMANCE vs BUDGET 2020/21

	BUDGET	PROJ.	VARIANCE
opening balance	4,439	4,439	
INCOME			
precept	3,130	3,131	1
burial fees	1,200	390	(810)
grass cutting			
contrib.	334	334	0
other income	425	438	13
sub total	5,089	4,292	(797)
EXPENDITURE			
cemetery		38	38
grass cutting cost	2,220	2,388	168
clerks fees	800		(800)
TVH hire	66	22	(44)
tree surgery	1,000		(1,000)
defibrillator costs	120	102	(18)
other expenses	1,200	946	(254)
sub total	5,406	3,495	(1,911)
closing balance	4,122	5,236	1,114